

Budget Summary

- 1. Overview:** The PI Michael Brotherton is asking for four years of summer support for the Launch Pad Astronomy Workshop for Writers (www.launchpadworkshop.org). This is approximately \$15,000 per year, without associated university overhead charges.
- 2. Senior Personnel:** The PI and co-I Jim Verley volunteer their time.
- 3. Other Personnel:** We include stipends as described below for a guest instructor each year and for a website designer and maintenance of the website.
- 4. Fringe Benefits:** No salary, no benefits.
- 5. Equipment:** No equipment.
- 6. Travel:** Participant travel is described below.
- 7. Other Direct Costs:**

The Launch Pad workshop (www.launchpadworkshop.org) is budgeted at \$15k per year. This covers a guest instructor fee of \$2500, travel for the guest instructor and the 12-14 participants (up to \$500 per person, \$5000 total), van rental for the week (\$1000), University housing for the group in dormitories for a week (\$4000), working lunches in the classroom (\$1000), textbooks (\$1000), and website support and advertising (\$500). The University waives the overhead for this educational/public outreach activity.

- 8. Indirect Costs:** The indirect cost rate has been waived for Launch Pad.